

april2009

anc.	løn i alt	arbg.udgifter		lønm.udg.		nettoløn pens. i alt	lønudg. i alt v. pr t/1491 pr t/1543	timetakst fakt. 2,25 pr t/1491 pr t/1543
		pension ferietillæg	ok-bidrag atp mv.	pension atp				
0-1	29.304	2.930,42 439,56	1.962,50 532,08	1.465,21 90,00	27.748,94 4.395,62	35.168,71 283,05 273,51	637 615	
1-2	31.496	3.149,65 472,45	1.962,50 532,08	1.574,82 90,00	29.831,67 4.724,47	37.613,17 302,72 292,52	681 658	
2-3	32.961	3.296,12 494,42	1.962,50 532,08	1.648,06 90,00	31.223,12 4.944,18	39.246,30 315,87 305,22	711 687	
3-4	35.139	3.513,90 527,08	1.962,50 532,08	1.756,95 90,00	33.292,01 5.270,84	41.674,51 335,41 324,11	755 729	
4-5	36.849	3.684,93 552,74	1.962,50 532,08	1.842,47 90,00	34.916,85 5.527,40	43.581,57 350,76 338,94	789 763	
5-6	37.783	3.778,31 566,75	1.962,50 532,08	1.889,15 90,00	35.803,94 5.667,46	44.622,73 359,14 347,03	808 781	
6-7	38.705	3.870,54 580,58	1.962,50 532,08	1.935,27 90,00	36.680,15 5.805,81	45.651,12 367,41 355,03	827 799	
7-8	39.613	3.961,32 594,20	1.962,50 532,08	1.980,66 90,00	37.542,51 5.941,98	46.663,27 375,56 362,90	845 817	
8-9	40.527	4.052,72 607,91	1.962,50 532,08	2.026,36 90,00	38.410,81 6.079,08	47.682,38 383,76 370,83	863 834	
9-10	41.438	4.143,80 621,57	1.962,50 532,08	2.071,90 90,00	39.276,14 6.215,71	48.698,00 391,94 378,73	882 852	
10-11	42.093	4.209,28 631,39	1.962,50 532,08	2.104,64 90,00	39.898,19 6.313,93	49.428,09 397,81 384,41	895 865	
11-12	42.757	4.275,70 641,35	1.962,50 532,08	2.137,85 90,00	40.529,14 6.413,55	50.168,63 403,77 390,16	908 878	
12-13	43.420	4.342,01 651,30	1.962,50 532,08	2.171,01 90,00	41.159,10 6.513,02	50.908,00 409,72 395,91	922 891	

april2009

13-	43.939	4.393,85	1.962,50	2.196,93	41.651,60	51.486,04	
		659,08	532,08	90,00	6.590,78	414,37	932
						400,41	901
sum	536.025,47	53.602,55	27.475,00	26.801,27	507.964,20	632.592,52	11.455
kontr.	492272	8.040,38	7.449,12	1.260,00	80.403,82	5.091,29	11.069
						4.919,71	