

anc.	løn i alt	arbg.udgifter		lønm.udg.		nettoløn pens. i alt	lønudg. i alt v. pr t/1491 pr t/1543	timetakst fakt. 2,25 pr t/1491 pr t/1543
		pension ferietillæg	ok-bidrag atp mv.	pension atp				
0-1	30.447,00	3.044,70 456,71	1.975,00 641,17	1.522,35 90,00	28.834,65 4.567,05	36.564,58 294,28 284,36	662 640	
1-2	32.725,00	3.272,50 490,88	1.975,00 641,17	1.636,25 90,00	30.998,75 4.908,75	39.104,55 314,72 304,12	708 684	
2-3	34.247,00	3.424,70 513,71	1.975,00 641,17	1.712,35 90,00	32.444,65 5.137,05	40.801,58 328,38 317,32	739 714	
3-4	36.509,00	3.650,90 547,64	1.975,00 641,17	1.825,45 90,00	34.593,55 5.476,35	43.323,71 348,68 336,93	785 758	
4-5	38.286,00	3.828,60 574,29	1.975,00 641,17	1.914,30 90,00	36.281,70 5.742,90	45.305,06 364,63 352,34	820 793	
5-6	39.257,00	3.925,70 588,86	1.975,00 641,17	1.962,85 90,00	37.204,15 5.888,55	46.387,73 373,34 360,76	840 812	
6-7	40.215,00	4.021,50 603,23	1.975,00 641,17	2.010,75 90,00	38.114,25 6.032,25	47.455,90 381,94 369,07	859 830	
7-8	41.158,00	4.115,80 617,37	1.975,00 641,17	2.057,90 90,00	39.010,10 6.173,70	48.507,34 390,40 377,24	878 849	
8-9	42.108,00	4.210,80 631,62	1.975,00 641,17	2.105,40 90,00	39.912,60 6.316,20	49.566,59 398,93 385,48	898 867	
9-10	43.054,00	4.305,40 645,81	1.975,00 641,17	2.152,70 90,00	40.811,30 6.458,10	50.621,38 407,42 393,69	917 886	
10-11	43.734,00	4.373,40 656,01	1.975,00 641,17	2.186,70 90,00	41.457,30 6.560,10	51.379,58 413,52 399,58	930 899	
11-12	44.425,00	4.442,50 666,38	1.975,00 641,17	2.221,25 90,00	42.113,75 6.663,75	52.150,05 419,72 405,57	944 913	
12-13	45.113,00	4.511,30 676,70	1.975,00 641,17	2.255,65 90,00	42.767,35 6.766,95	52.917,17 425,89 411,54	958 926	

13-	45.652,00	4.565,20	1.975,00	2.282,60	43.279,40	53.518,15	
		684,78	641,17	90,00	6.847,80	430,73	969
						416,21	936
sum	556.930,00	55.693,00	27.650,00	27.846,50	527.823,50	657.603,33	11.908
kontr.	492272	8.353,95	8.976,38	1.260,00	83.539,50	5.292,58	11.507
						5.114,22	